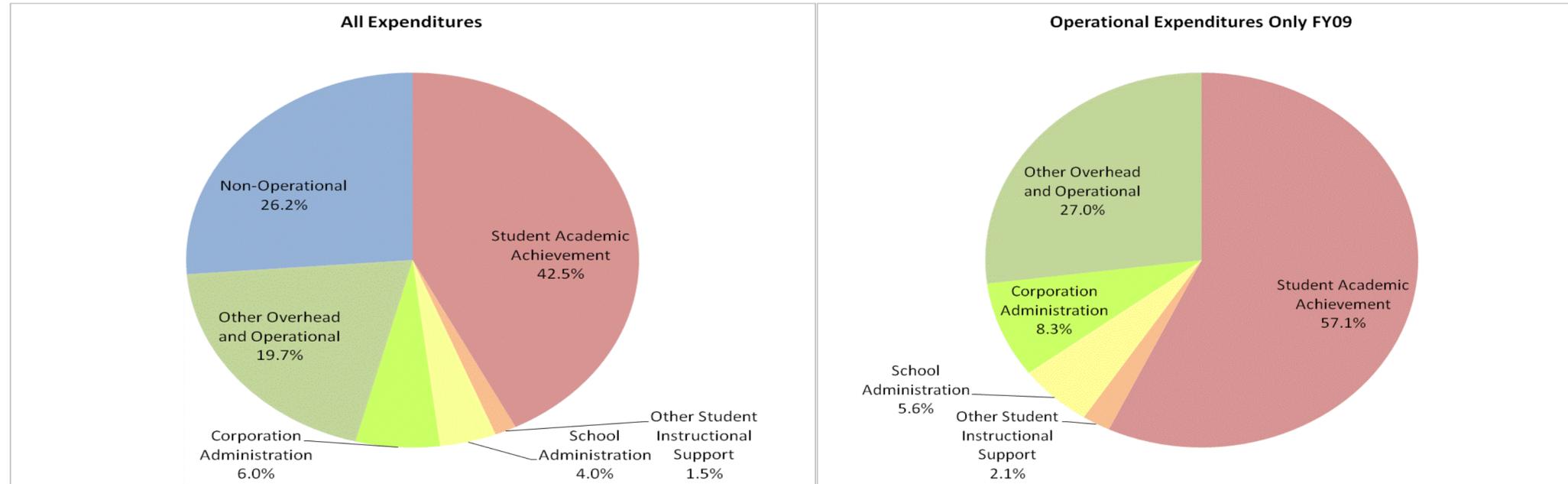


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Porter Township School Corp (6520)**

Porter Township School Corp (6520)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$5,611,293	48.6%	\$6,552,339	44.6%	\$7,411,773	44.3%	\$7,284,317	42.5%
Student Instructional Support	\$725,772	6.3%	\$1,020,146	6.9%	\$1,097,853	6.6%	\$956,232	5.6%
Overhead and Operational	\$2,382,917	20.6%	\$3,453,790	23.5%	\$3,731,685	22.3%	\$4,411,374	25.7%
Nonoperational	\$2,825,264	24.5%	\$3,656,215	24.9%	\$4,478,043	26.8%	\$4,492,968	26.2%
Not Categorized	\$10,000		\$0		\$0	n/a	\$0	
Grand Total	\$11,555,246		\$14,682,490		\$16,719,354	17%	\$17,144,891	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	54.9%	51.6%	50.9%	48.1%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Porter Township School Corp (6520)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$89,489	\$155,285			74%
	11100 Regular Programs; Elementary	\$1,705,790	\$1,708,949	\$2,166,480	\$2,427,162	42%	42%	12%
	11200 Regular Programs; Middle/Junior High	\$997,437	\$914,457	\$1,257,612	\$1,363,207	37%	49%	8%
	11300 Regular Programs; High School	\$1,164,087	\$1,211,389	\$1,555,699	\$1,893,824	63%	56%	22%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$29,237	\$45,158			54%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$70,913	\$17,320			-76%
	11450 Vocational Education; Consumer and Homemaking	\$57,330	\$49,066	\$27,731	\$0	-100%	-100%	-100%
	11460 Vocational Education; Occupational Home Economics	\$0	\$0	\$26,426	\$57,690			118%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$12,930	\$0			-100%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$20,630	\$35,174			70%
	12520 Culturally Different; Compensatory	\$0	\$0	\$1,500	\$0			-100%
	12810 Special Education Preschool	\$19,106	\$31,372	\$32,728	\$42,625	123%	36%	30%
	12900 Other Special Programs	\$0	\$3,040	\$0	\$0		-100%	
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$511	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$18,002	\$3,232	\$4,660	\$5,600	-69%	73%	20%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$5,133	\$4,813	\$5,493		7%	14%
	14300 Summer School Programs; High School	\$0	\$7,937	\$5,344	\$17,225		117%	222%
	16100 Remediation Testing	\$77,488	\$37,950	\$7,113	\$144	-100%	-100%	-98%
	16200 Preventive Remediation	\$0	\$27,108	\$13,880	\$17,489		-35%	26%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$59,191	\$102,806	\$82,989	\$127,018	115%	24%	53%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$257,720	\$269,303	\$361,016	\$366,985	42%	36%	2%
	18000 Payments to Governmental Units Outside State	\$0	\$0	\$2,185	\$0			-100%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$3,131	\$5,337	\$3,630		16%	-32%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$45,456	\$9,516	\$96,078	\$95,406	110%	> 500%	-1%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$25,319	\$25,771	\$36,375		44%	41%
	22220 Library/Media Services; School Library	\$255,943	\$183,839	\$174,061	\$162,107	-37%	-12%	-7%
	22230 Library/Media Services; Audiovisual	\$8,512	\$2,810	\$2,270	\$1,592	-81%	-43%	-30%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$24,174	\$219,520	\$177,695	\$99,044	310%	-55%	-44%
	22290 Library/Media Services; Other Educational Media Services	-\$2,568	\$0	\$0	\$0			
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$42,770	\$93,229			118%
	22360 Instruction, Related Technology; Network Support	\$0	\$50,251	\$148,480	\$100,278		100%	-32%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$103,002	\$193,767	\$139,021	\$1,179	-99%	-99%	-99%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$0	\$0	\$7,709	\$114,078			> 500%
	26497 2007 Account Code - Teachers Retirement Fund	\$192,749	\$263,844	\$156,288	\$0			
Student Academic Achievement Total		\$4,983,931	\$5,323,737	\$6,748,856	\$7,284,317	46%	37%	8%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$41,957	\$0	\$0	\$0	-100%		
	21120 Attendance and Social Work Services; Attendance Services	\$110	\$0	\$0	\$0	-100%		
	21210 Guidance Services; Service Area Direction	\$0	\$154,355	\$215,072	\$181,577		18%	-16%
	21220 Guidance Services; Counseling Services	\$147,064	\$0	\$0	\$0	-100%		
	21320 Health Services; Medical Services	\$26,086	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$26,223	\$78,999	\$82,107	\$81,757	212%	3%	0%
	24100 Office of The Principal	\$386,655	\$562,085	\$646,408	\$684,257	77%	22%	6%
	24900 Other Support Services, School Administration	\$0	\$0	\$6,384	\$8,640			35%
Student Instructional Support Total		\$628,095	\$795,438	\$949,972	\$956,232	52%	20%	1%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$0	\$10,000	\$20,586	\$18,442		84%	-10%
	23150 Board of Education; Legal Services	\$27,915	\$28,070	\$80,865	\$67,113	140%	139%	-17%
	23160 Board of Education; Promotion Expenses	\$886	\$3,077	\$3,608	\$1,443	63%	-53%	-60%
	23190 Board of Education; Other Governing Body Services	\$14,925	\$17,927	\$16,324	\$19,803	33%	10%	21%
	23210 Executive Administration; Office of The Superintendent	\$124,616	\$149,776	\$354,739	\$776,297	> 500%	418%	119%
	23220 Executive Administration; Community Relations	\$10,232	\$9,637	\$17,531	\$15,649	53%	62%	-11%
	23290 Executive Administration; Other Executive Administration Services	\$4,325	\$2,600	\$23,741	\$643	-85%	-75%	-97%
	25110 Fiscal Services; Office of The Business Manager	\$87,403	\$112,422	\$108,019	\$126,789	45%	13%	17%
	25130 Fiscal Services; Budgeting	\$10,582	\$0	\$0	\$0	-100%		
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$1,197	\$1,160	\$5		-100%	-100%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$0	\$326			
	25199 Other Fiscal Services; Other	\$0	\$0	\$348	\$3,953			> 500%
	25920 Ditch Assessments	\$221	\$946	\$1,892	\$0	-100%	-100%	-100%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$9,812	\$33,495	\$75,287	\$42,165	330%	26%	-44%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$868,001	\$1,095,414	\$1,238,799	\$1,358,788	57%	24%	10%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	-\$3,937	\$8,052	\$5,783	\$5,204		-35%	-10%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$24,711	\$226,330	\$147,378	\$220,927	> 500%	-2%	50%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,717	\$3,050	\$3,050	\$0			
	26499 2007 Account Code - Other	\$0	\$5,950	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	-\$4,568	\$2,547	\$6,198	\$1,574		-38%	-75%
	26700 Operation and Maintenance of Plant Services; Insurance	\$60,954	\$90,083	\$73,296	\$127,838	110%	42%	74%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Porter Township School Corp (6520)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	27010 Student Transportation; Service Area Direction	\$1,208	\$119,707	\$82,218	\$121,377	> 500%	1%	48%
	27100 Student Transportation; Vehicle Operation	\$52,814	\$67,774	\$97,431	\$56,928	8%	-16%	-42%
	27200 Student Transportation; Monitoring Services	\$49,700	\$0	\$0	\$0	-100%		
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$78,251	\$89,905	\$118,805	\$47,592	-39%	-47%	-60%
	27400 Student Transportation; Purchase of School Buses	\$54,183	\$100,359	\$0	\$0	-100%	-100%	
	27500 Student Transportation; Insurance on Buses	\$7,343	\$23,126	\$14,453	\$12,619	72%	-45%	-13%
	27700 Student Transportation; Contracted Transportation Services	\$413,678	\$475,394	\$491,917	\$828,655	100%	74%	68%
	27900 Student Transportation; Other Student Transportation Services	\$0	\$0	\$11,450	\$15,411			35%
	31100 Food Services Operations; Service Area Direction	\$11,674	\$28,634	\$35,035	\$36,634	214%	28%	5%
	31200 Food Services Operations; Food Preparation and Dispensing	\$339,256	\$425,437	\$344,988	\$194,666	-43%	-54%	-44%
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$172,669	\$283,634			64%
	31900 Other Food Services	\$9,130	\$10,550	\$17,311	\$26,900	195%	155%	55%
Overhead and Operational Total		\$2,255,032	\$3,141,458	\$3,564,881	\$4,411,374	96%	40%	24%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$0	\$474	\$1,150	\$0		-100%	-100%
	33200 Community Recreation	\$0	\$12,000	\$5,109	\$7,323		-39%	43%
	33400 Athletic Coaches	\$62,638	\$199,252	\$208,516	\$201,617	222%	1%	-3%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$5,558	\$0	\$0	\$190,410	> 500%		
	43000 Facilities Acquisition and Construction; Professional Services	-\$6,838	\$991	\$17,447	\$468,838		> 500%	> 500%
	45100 Building Acquisition, Construction and Improvements	\$497,678	\$351,365	\$1,022,478	\$612,678	23%	74%	-40%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$0	\$0	\$31,430	\$0			-100%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$21,784	\$126,962	\$53,463		145%	-58%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$393,996	\$390,161	\$329,610	\$400,853	2%	3%	22%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$8,346	\$0	\$68,250	\$0	-100%		-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$177,905	\$48,360	\$133,058	\$86,418	-51%	79%	-35%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$108,478	\$41,847	\$29,554	\$43,279	-60%	3%	46%
	51100 Debt Services; Principal on Debt; Bonds	\$55,000	\$131,500	\$140,000	\$155,000	182%	18%	11%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$5,850	\$0	\$0		-100%	
	52100 Debt Services; Interest on Debt; Bonds	\$15,234	\$128,878	\$116,592	\$109,941	> 500%	-15%	-6%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$33,915	\$28,472	\$75,554	\$55,294	63%	94%	-27%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,389,228	\$1,524,466	\$1,582,603	\$1,622,640	17%	6%	3%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$17,734	\$0	\$0		-100%	
	54100 Veterans' Memorial Fund; Principal	\$0	\$97,281	\$67,059	\$56,966		-41%	-15%
	54200 Common School Fund; Principal	\$70,899	\$591,576	\$487,769	\$419,879	492%	-29%	-14%
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$0	\$750	\$0			-100%
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$0	\$0	\$4,869			
	60700 Nonprogramed Charges; Scholarships	\$3,106	\$4,000	\$3,642	\$3,500	13%	-13%	-4%
Nonoperational Total		\$2,815,142	\$3,595,991	\$4,447,533	\$4,492,968	60%	25%	1%
Prorated By Fund								
	26491 2007 Account Code - PERF	-\$12,208	\$0	\$0	\$0			
	26492 2007 Account Code - Social Security	\$430,986	\$457,966	\$232,301	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$600	\$65,731	\$52,646	\$0			
	26494 2007 Account Code - Group Insurance	\$343,626	\$1,115,225	\$647,971	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$1,227	\$107	\$136	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$98,814	\$186,837	\$75,060	\$0			
Prorated By Fund Total		\$863,046	\$1,825,865	\$1,008,113	\$0			
Not Categorized								
	23000 Support Services General Administration Heading	\$10,000	\$0	\$0	\$0			
Not Categorized Total		\$10,000	\$0	\$0	\$0			